

16-514 Office Fisheries

The Office of Fisheries provides for the protection, management, and research functions of both fresh and marine resources. The Office of Fisheries has only one program, Fisheries. Therefore the mission and goals of the Office of Fisheries are the same as those listed for the Fisheries Program in the program description that follows.

BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$526,508	\$579,250	\$579,250	\$891,488	\$0	(\$579,250)
STATE GENERAL FUND BY:						
Interagency Transfers	360,764	1,267,999	1,267,999	505,766	578,218	(689,781)
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	5,741,350	7,117,659	7,247,642	6,489,482	7,435,285	187,643
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	4,402,106	6,345,343	6,357,199	5,932,492	5,815,773	(541,426)
TOTAL MEANS OF FINANCING	\$11,030,728	\$15,310,251	\$15,452,090	\$13,819,228	\$13,829,276	(\$1,622,814)
EXPENDITURES & REQUEST:						
Fisheries	\$11,030,728	\$15,310,251	\$15,452,090	\$13,819,228	\$13,829,276	(\$1,622,814)
TOTAL EXPENDITURES AND REQUEST	\$11,030,728	\$15,310,251	\$15,452,090	\$13,819,228	\$13,829,276	(\$1,622,814)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	226	234	234	225	229	(5)
Unclassified	1	1	1	1	1	0
TOTAL	227	235	235	226	230	(5)

A supplementary recommendation of \$1,255,059 and twelve positions, all of which is Statutory Dedications - Conservation Fund, is included in the Total Recommended for this program. It represents 9.1% funding of this agency's funding payable out of Revenue Enhancement Proposals being offered by the Louisiana Department of Wildlife and Fisheries

This agency's recommended appropriation does not include any funds for short-term debt.

In addition to the above recommended appropriation, \$166,877 will be paid in Fiscal Year 2000-2001 for long-term debt incurred on behalf of this agency from the previous sale of bonds. Total long-term debt service payments for the state for Fiscal Year 2000-2001 are reflected in the Governor's Executive Budget Supporting Document in Non-Appropriated Requirements, Schedule 22-922.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund by:	
Statutory Dedications	\$240,535
Federal Funds	196,800
Total	\$437,335